

PROCUREMENT PLAN FOR GOODS, WORKS AND NON CONSULTANCY SERVICES

BUSHENYI DISTRICT LOCAL GOVERNMENT (updated Volume 2)

Financial Year: **2019/2020**

S/N	Subject of procurement	Plan Vs actual	Estimated cost	Source of funding	Procurement method	Contract type	PRE-QUAL (yes or no)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
								Bid invitation date	Bid closing/opening date	Approval of evaluation report date	Award notification date		
01	WORKS, WATER & ROADS SECTOR												
A	WORKS AND ROADS SUB SECTOR												
i)	Installation of ARMCO steel metallic culverts of 900mm diameter 6 lines and supply and installation of 2 lines of 600mm diameter	Plan	15,000,000=	URF	Selective bidding	Admeasurement	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	March 2020
		Actual											
ii)	Maintenance of District compounds	plan	3,400,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iii)	Installation of ARMCO steel metallic culverts of 600mm diameter 5 lines	plan	5,000,000=	URF	Selective bidding	Admeasurement	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	March 2020
		Actual											
iv)	Repair of broken culverts crossings along Kijumo-Nyakabingo road at Karambi and Nyakabingo 2 lines	plan	4,000,000=	URF	Selective Domestic bidding	Admeasurement	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	March 2020
		Actual											

v)	Fuel and Lubricants for spot murraming 9.2 Km of district feeder roads	plan	87,400,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
vi)	Fuel and lubricants for grading 67.5Km of district feeder roads	plan	94,500,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
vii)	Murram for spot murraming 9.2 km of district feeder roads	plan	27,600,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
viii)	Office Stationery	Plan	800,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
ix)	Supply of 10 pairs of cutting edges and 4 pairs of end bits	Plan	18,200,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
x)	Fuel for supervision and monitoring of road gangs	Plan	15,075,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	March 2020
		Actual											
xi)	Computer supplies (toner)	Plan	1,720,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
xii)	Repair and maintenance of vehicles and road unit	Plan	52,800,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
xiii)	Fuel for rehabilitating Ntungamo-Rwamukoto-Ekinanansi-Nshenga road 4Km	Plan	48,600,000=	Transitional Development Grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											

xiv)	Murram 400 trips for Ntungamo-Rwamukoto-Ekinanansi-Nshenga road	Plan	12,000,000=	Transitional Development Grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	Dec 2019
		Actual											
xv)	Procurement of road tools	Plan	3,000,000=	LR	Selective bidding	Lumpsum	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	June 2020
		Actual											
xvi)	Supply and installation of 10lines of culverts on Ntungamo-Rwamukoto-Ekinanansi-Nshenga road	Plan	25,000,000=	Transitional Development	Selective bidding	Admeasurement	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	March 2020
		Actual											
xvii)	Routine Maintenance of administration buildings	Plan	9,600,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
B	WATER SUB SECTOR												
i)	Construction of Kyabukumu GFS in Ruhumuro Sub county	Plan	180,000,000=	DWSCG	Open Bidding	Admeasurement	No	8/7/2019	26/7/2019	2/08/2019	16/8/2019	20/8/2019	March 2019
		Actual											
ii)	Procurement of water quality testing chemicals	Plan	6,500,000=	DWSCG	Selective Bidding	Lumpsum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Sept 2019
		Actual											
iii)	Supply of fuel for supervision	Plan	10,000,000=	DWSCG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											

02 HEALTH SECTOR													
i)	Upgrading Rutooma HC II to HC III	Plan	500,000,000=	GOU	Open Bidding	Admeasurement	No	8/7/2019	26/7/2019	2/08/2019	16/8/2019	20/8/2019	March 2020
		Actual											
ii)	Modification and extension of Ryeishe OPD HCIII and construction of ramps at Kabushaho, Nyabubare, Kyamuhunga HC IIIs and District council hall	Plan	43,000,000=	GOU	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019
		Actual											
iii)	Construction of 2 stance latrine at Ryeishe HCIII and Kajunju HCII	Plan	18,065,982=	GOU	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019
		Actual											
iv)	Computer supplies	Plan	1,546,000=	SDG/USF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
v)	Vehicle maintenance	Plan	5,499,700=	SDG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
vi)	Fuel and lubricants	Plan	22,000,000=	SDG/USF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
vii)	Assorted stationery	Plan	1,200,000=	SDG/USF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
viii)	News papers	Plan	600,000=	SDG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
ix)	Welfare and entertainment	Plan	5,000,000=	SDG/USF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											

x)	Installation of solar security lights at the administration building	Plan	40,000,000=	GOU	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019
		Actual											
xi)	Light renovation opd maternity ward at Kyabugimbi HC IV	Plan	10,000,000=	GOU	Selective Bidding	Admeasurement	Yes	1/10/2019	15/10/2019	17/10/2019	30/10/2019	4/11/2019	March 2020
		Actual											
03	EDUCATION AND SPORTS												
i)	Completion of 4 classroom blocks and 1 staff house	Plan	180,000,000=	GOU	Open Bidding	Admeasurement	No	8/7/2019	26/7/2019	2/08/2019	16/8/2019	20/8/2019	June 2020
		Actual											
ii)	Fuel and lubricants	Plan	40,000,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iii)	Computer supplies	Plan	400,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iv)	Stationery assorted and equipment	plan	2,000,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		actual											
vi)	Repair and maintenance of vehicle	Plan	3,000,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
04	FINANCE												
i)	Fuel	plan	26,000,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											

ii)	Vehicle Repairs	plan	2,500,000	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		actual											
iii)	Stationery	plan	36,000,000	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		actual											
iv)	Computers and accessories	plan	9,451,000	GOU/LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		actual											
v)	Servicing of Generator	plan	4,200,000	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
vi)	Servicing of fire extinguishers for IFMS	plan	1,800,000	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
v)	Revenue collection	plan	12,370,250	LR	Community	Lump sum	No	12/8/2019	15/8/2019	19/8/2019	23/8/2019	28/8/2019	June 2020
		Actual											
05	PRODUCTION												
i)	Bee hives and bees handling equipment (apiary related items)	Plan	14,000,000=	Agric extension grant	Selective Bidding	Lumpsum	No	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019
		actual											
ii)	Spray pumps and farm tools	Plan	6,000,000=	Agric extension grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	Sept 2019
		Actual											
iii)	Cow dung Manure	Plan	12,000,000=	Agric extension grant/ PMG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	Aug 2019
		Actual											

iv)	Herbicides	Plan	2,000,000=	Agric extension grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	Sept 2019
		Actual											
v)	Coffee and banana inorganic fertilizer	Plan	16,000,000=	Agric extension grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	Aug 2019
		Actual											
vi)	Fish feeds and equipment	Plan	6,970,000=	PMG	Selective Bidding	Lumpsum	No	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Sept 2019
		Actual											
vii)	Labor for fry center management	Plan	4,800,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
viii)	Establishment of demo plots (agriculture related supplies and farm tools)	Plan	31,449,000=	Agric extension grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
ix)	Veterinary related supplies	Plan	4,383,600=	Agric extension grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
x)	Labor for maintenance of banana plantation	Plan	4,800,000=	Agric extension grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
xi)	Fuel	plan	60,000,000=	Agric extension grant/ PMG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
xii)	Vehicle/ motorcycle repairs	Plan	21,643,000=	Agric extension grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
xiii)	Stationery, binding, photocopying	Plan	4,765,000=	Agric extension	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020

		Actual		grant/ UMFSN									
xviii)	Computer supplies	Plan	1,500,000=	Agric extensio n grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2 019	21/06/2019	June 2020
		Actual											
ix)	Break tea	Plan	1,200,000=	Agric extensio n grant	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2 019	21/06/2019	June 2020
		Actual											
x)	Transport hire for exchange visits of farmers	Plan	2,000,000=	Agric extensio n grant	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Actual											
xi)	Airtime	Plan	4,000,000=	Agric extensio n grant	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Actual											
06 ADMINISTRATION AND MANAGEMENT													
i)	Fuel and lubricants	plan	38,000,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2 019	21/06/2019	June 2020
		Actual											
ii)	Assorted Stationery management	Plan	6,400,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2 019	21/06/2019	June 2020
		Actual											
iii)	Maintenance of vehicles	plan	5,600,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2 019	21/06/2019	June 2020
		Actual											
iv)	Printing of leaders chart	Plan	3,600,000=	GOU	Selective Bidding	Lumpsum	No	1/7/2019	12/7/2019	18/07/20 19	1/8/20 19	5/08/2019	Sept 2019
		Actual											
v)	Computer supplies	Plan	2,400,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2 019	21/06/2019	June 2020

vi)	Purchase of camera	Plan	2,000,000-	GOU/LR	Selective Bidding	Lumpsum	No	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Sept 2019
		Actual											
vii)	Welfare and entertainment	Plan	2,000,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
viii)	Airtime	Plan	2,800,000=	GOU	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
ix)	News papers	Plan	2,160,000=	GOU	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
07	PLANNING UNIT												
i)	Stationery	Plan	1,520,000=	UCG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
ii)	Laptop computer	Plan	2,977,696=	DDEG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	April 2020
		Actual											
iii)	Welfare and entertainment	Plan	7,800,000=	UCG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
08	INTERNAL AUDIT												
i)	Fuel	Plan	4,015,249=	Non-wage	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
ii)	Stationery	Plan	500,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iii)	Computer supplies	Plan	500,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											

09 STATUTORY BODIES													
i)	Stationery	Plan	6,800,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
ii)	Fuel	Plan	62,320,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iii)	Repair and maintenance of vehicles	Plan	10,000,000=	GOU	Open bidding	Frame work	Yes	24/5/2018	11/6/2018	14/6/2018	27/6/2018	29/06/2018	June 2019
		Actual											
iv)	Welfare and entertainment	Plan	6,276,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
v)	Computer supplies and information	Plan	1,200,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
vi)	Newspapers and periodicals	Plan	1,480,000=	GOU	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
vii)	Airtime	Plan	1,440,000=	GOU	Direct	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
viii)	Electricity	Plan	400,000=	GOU	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
10 COMMUNITY BASED SERVICES													
i)	Supply of fuel	Actual	3,110,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Plan											
ii)	Supply of office stationery	Plan	800,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iii)	Supply of a desktop computer	Plan	2,183,000=	DDEG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	Nov 2019
		Actual											
iv)	Supply of a printer	Plan	700,000=	YLP	Open	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	Sept

					bidding						019		2019
		Actual											
v)	Welfare and entertainment	Plan	1,500,000=	YLP/ UWEP	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
11	KYAMUHUNGA SUB COUNTY												
i)	Shuttering of administration block	Plan	11,020,992=	DDEG	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	March 2020
		Actual											
ii)	Supply of laptop computer	Plan	1,500,000=	DDEG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	Sept 2019
		Actual											
12	NYABUBARE SUB COUNTY												
i)	Supply and installation of culverts	Plan	7,500,000=	DDEG	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019
		Actual											
ii)	Supply of 3 seater twin desks	Plan	6,750,000=	DDEG	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019
		Actual											
13	RUHUMURO SUB COUNTY												
i)	Supply of 3 seater twin desks	Plan	1,890,000=	DDEG	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	March 2020
		Actual											
ii)	Completion and renovation of administration block	Plan	89,100,000=	GOU	Open Bidding	Admeasurement	Yes	20/1/2020	7/2/2020	12/02/2020	25/2/2020	27/2/2020	March 2020
		Actual											
iii)	Office furniture	Plan	10,900,000=	GOU	Selective Bidding	Lump sum	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	March 2020
		Actual											
14	KIZINDA TOWN COUNCIL												
i)	Supply of printed stationery	Plan	2,000,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
ii)	Supply of ordinary stationery	Plan	900,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											

iii)	Emptying pit latrine	Plan	900,000=	LR	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019
		Actual											
iv)	Speaker's gown and uniform for porters	Plan	500,000=	LR	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec 2019
		Actual											
v)	Surveying Kigoma Ward land	Plan	2,000,000=	LR	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	June 2020
		Actual											
vi)	Purchase of dustbins with stands	Plan	990,000=	LR	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec 2019
		Actual											
vii)	Renovation and expansion of offices	Plan	28,000,000=	GOU	Selective Bidding	Admeasurement	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	March 2020
		Actual											
viii)	Purchase of 4 culverts of 600mm	Plan	990,000=	LR	Micro procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec 2019
		Actual											
ix)	Office supplies (laptop, desktop computer, duo lock safe, multipurpose photocopying machine)	Plan	14,000,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
x)	Office furniture	Plan	8,000,000=	GOU	Selective Bidding	Lump sum	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	March 2020
		Actual											
15	BUMBAIRE SUB COUNTY												
i)	Procurement of chairs for community hall	Plan	8,226,806=	DDEG	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	March 2020
		Actual											
ii)	Supply and installation of 2 lines of culverts in Nyakahembe village	Plan	5,000,000=	URF	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	March 2020
		Actual											

iii)	Fuel for swamp filling of Nyamitooma crossing and grading of road from Oruberera- Buyanja	Plan	5,400,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	March 2020
		Actual											
16	IBAARE SUB COUNTY												
i)	Supply of 3 seater twin desks to schools	Plan	7,175,000=	DDEG	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	March 2020
		Actual											
ii)	Fuel for grading 4.5Kms of community access roads	Plan	7,882,560=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	March 2020
		Actual											
iii)	Completion of sub county administration offices	Plan	38,700,000=	Transitional Grant	Selective Bidding	Admeasurement	Yes	1/10/2019	15/10/2019	17/10/2019	30/10/2019	4/11/2019	March 2020
		Actual											
iv)	Purchase of office furniture	Plan	21,100,000=	Transitional Grant	Selective Bidding	Lump sum	Yes	1/10/2019	15/10/2019	17/10/2019	30/10/2019	4/11/2019	March 2020
		Actual											
v)	Purchase of 2 sets of desk top computers	Plan	5,000,000=	Transitional Grant	Selective Bidding	Lump sum	Yes	1/10/2019	15/10/2019	17/10/2019	30/10/2019	4/11/2019	March 2020
		Actual											
vi)	Renovation of old sub county building	Plan	30,200,000=	Transitional Grant	Selective Bidding	Admeasurement	Yes	1/10/2019	15/10/2019	17/10/2019	30/10/2019	4/11/2019	March 2020
		Actual											
17	KYABUGIMBI TOWN COUNCIL												
i)	Renovation and expansion of office block	Plan	40,041,613=	GOU	Selective Bidding	Admeasurement	Yes	20/1/2020	31/1/2020	7/02/2020	21/2/2020	24/2/2020	June 2020
		Actual											
ii)	Office equipment (multipurpose)	Plan	8,500,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020

	photocopier and desktop computer)	Actual											
iii)	Procurement of sign posts	Plan	900,000=	GOU	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		Actual											
18	KYABUGIMBI SUB COUNTY												
i)	Supply and installation of 4 lines of 600mm culverts	Plan	10,000,000=	DDEG	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	March 2020
		Actual											
ii)	Fuel for grading of community access roads	Plan	13,685,330=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iii)	Office stationery and small office equipment	Plan	1,450,000=	GOU	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iv)	Lunch and drinks to meetings	Plan	1,500,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
v)	Office airtime	Plan	720,000=	LR	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
vi)	Compound cleaning and maintenance	Plan	500,000=	GOU	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
vii)	Maintenance of buildings	Plan	300,000=	LR	Micro	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2020
		Actual											
19	KYEIZOوبا SUB COUNTY												
i)	Supply and installation of 2 lines of 900mm culverts	Plan	4,710,077=	DDEG	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Sept 2019
		Actual											
ii)	Supply of 3 seater twin desks	Plan	4,200,000=	DDEG	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019
		Actual											
iii)	Fuel for grading of community access	Plan	19,255,150=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	March 2020
		Actual											

	roads	Actual												
iv)	Desktop computer	Plan	1,950,000=	DDEG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	March 2020	
		Actual												
20	BITOOMA TOWN COUNCIL													
i)	Supply of 3 seater twin desks	Plan	7,700,000=	DDEG	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Dec 2019	
		Actual												
ii)	Supply and installation of culverts	Plan	5,000,000=	URF	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	March 2020	
		Actual												
21	RWENTUHA TOWN COUNCIL													
i)	Construction of 2 stance vip latrine at town council offices	Plan	9,000,000=	DDEG	Selective Bidding	Lump sum	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	Sept 2019	
		Actual												
ii)	Supply and installation of culverts on town council roads	Plan	22,500,000=	URF	Selective Bidding	Admeasurement	Yes	1/7/2019	12/7/2019	18/07/2019	1/8/2019	5/08/2019	April 2020	
		Actual												
iii)	Supply of office stationery	Plan	2,000,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020	
		Actual												
iv)	Purchase of printed stationery	Plan	3,500,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020	
		Actual												
v)	Garbage collection	Plan	8,400,000=	LR	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020	
		Actual												
22	KYAMUHUNGA TOWN COUNCIL													
i)	Purchase and installation of solar systems to 4 p/schools	Plan	11,999,656=	DDEG	Selective Bidding	Admeasurement	Yes	15/5/2020	28/5/2020	1/06/2020	16/6/2020	17/06/2020	June 2020	
		Actual												

ii)	Vehicle maintenance and repairs	Plan	6,000,000=	DDEG	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
iii)	Purchase and installation of culverts	Plan	15,002,520=	URF	Selective Bidding	Admeasurement	Yes	15/5/2020	28/5/2020	1/06/2020	16/6/2020	17/06/2020	June 2020
		Actual											
iv)	Fuel for grading of town council roads	Plan	22,420,000=	URF	Open bidding	Frame work	Yes	6/5/2019	24/5/2019	3/6/2019	14/6/2019	21/06/2019	June 2020
		Actual											
v)	Purchase and installation of lightening arrestor	Plan	1,500,000=	LR	Selective Bidding	Admeasurement	Yes	15/5/2020	28/5/2020	1/06/2020	16/6/2020	17/06/2020	June 2020
		Actual											

PREPARED BY

	Name	Nyebirweki Asanansi	
	Designation	Procurement Officer	
	Date	14/07/2020	Signature
Approved by	Name	NSUBUGA HOOD	
	Designation	FOR CHIEF ADMINISTRATIVE OFFICER	
	Date	14/07/2020	Signature